Local Reporting: Louisiana Part C Annual Performance Report 2019-2020

In accordance with Part C of the Individuals with Disabilities Education Improvement Act (IDEA), each state must have in place a State Performance Plan (SPP) to evaluate the state's efforts to meet the requirements and purposes of the implementation of IDEA and report annually on its performance. Louisiana's statewide performance on the 14 indicators which are used to measure performance is available on the EarlySteps website at www.earlysteps, dhh.louisiana.gov. U.S. Department of Education, Office of Special Education Programs requires that all States report annually to the public on the performance of its local early intervention programs. Louisiana defines "local program" as the programs in the 10 Louisiana Department of Health regions which include family support coordination agencies and the System Point of Entry Offices (SPOEs). In most cases, reporting periods through 2019-20 are shown together for comparison across fiscal years where possible. The results are presented compared to national and state data as well as by region. Items marked with an asterisk (*) for national average data results are not available for the 2019-20 fiscal year as of this posting.

Monitoring Priority: Indicator 1--Early Intervention Services Received in a Timely Manner

This indicator is calculated as the percentage of infants and a toddler with IFSPs who receive the early intervention services on their IFSPs in a timely manner. *Timely* is defined as within 30 days of parent consent for services on the IFSP. Data is collected in the first quarter of each fiscal year. IFSPs for each family support coordination agency from all regions of the State were reviewed and results are averaged to report regional results.

State target: 100% 2015-16 State Actual: 95.07% 2016-17 State Actual: 91.58% 2017-18 State Actual: 92.71% 2018-19 National Average: 95% 2018-19 State Actual: 90.06% 2019-2020: State Actual: 94%

Regional Indicator 1 Results:

Region	Results 2012	Results 2013	Results 2014	Results 2015	Results 2016	Results 2017	Results 2018	Results 2019
1/10	97.4%	95%	96.6%	95%	92%	88%	83%	92%
2	96.9%	94%	94.3%	92%	98%	93%	80%	95%
3	95%	100%	97.5%	95%	86%	93%	91%	92%
4	96.2%	100%	98.1%	98%	98%	92%	97%	98%
5	96%	100%	100%	92%	98%	96%	97%	90%
6	70%	75%	81%	85%	60%	69%	82%	68%
7	80%	73%	98.6%	100%	100%	94%	96%	100%
8	93.2%	88.2%	99%	100%	98%	93%	97%	98%
9	91%	100%	97.1%	94%	84%	100%	97%	98%

The percentages exclude delays due to family reasons. Agencies with less than 100% performance receive findings of noncompliance and may be placed under corrective action.

Monitoring Priority: Indicator 2--Early Intervention Services in the Natural Environment

This indicator is calculated as a percentage of infants and toddlers with IFSPs who primarily receive early intervention services in the home or in community settings. Louisiana has consistently exceeded its target since 2012.

Statewide Performance

Statewide Ferrormance								
Year	National Mean	Target	Actual					
2012	95%	98%	97.4%					
2013	95%	98%	97.68%					
2014	97%	98%	99.77%					
2015	97%	98%	99.75%					
2016	98%	98%	99.65%					
2017	98%	98%	99.63%					
2018	98%	98%	99.63%					
2019	98%	98%	99.68%					

Indicator 2: Regional Results

Region	Results 2017	Results 2018	Results 2019
1	98.5%	98%	93%
2	98%	97%	98%
3	99.4%	99.4%	100%
4	97.7%	98%	99%
5	97.3%	98%	98%
6	97.8%	97.8%	99%
7	97.9%	98%	99%
8	98.2%	97.9%	98%
9	97%	98%	99%
10	99.2%	99.1%	93%

Monitoring Priority: Indicator 3-- Percent of infants and toddlers with IFSPs who demonstrate improved development:

As part of Louisiana's system improvement, the outcome measurement process for calculating child outcomes was changed in 2017, currently Louisiana has three years of outcome data (2017, 2018, 2019) to report using the new process. New state targets for the measures were "reset" for the new measures for 2019 and 2020 (indicated with ^).

Outcome A: Positive Social Emotional Skills

Summary Statement 1 (SS1) Of those children who entered or exited the program below age expectations in Outcome A, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program.

Summary Statement 2 (SS2) The percent of children who were functioning within age expectations in Outcome A by the time they turned 3 years of age or exited the program

*National data not available for 2019 as of this posting.

Region	Results 2017		Results 2018		Results 2019	
	SS1	SS2	SS1	SS2	SS1	SS2
Targets	22.0%	37.0%	22.0%	37.0%	^45%	^70%
Statewide	43.22%	70.06%	47.90%	37.0%	46.1%	68.8%
National	66%	57%	66%	56%	*	*
Average						
1	82.9%	53.0%	47.7%	57.1%	43.8%	58.4%
2	37.0%	56.5%	40.9%	59.6%	37.1%	55.2 %
3	65.4%	88.4%	51.3%	79.4%	53.0%	82.0%
4	55.1%	72.0%	57.7%	75.5 %	54.2%	68.4%
5	42.2%	69.8%	54.9%	54.9%	53.5%	71.4%
6	37.0%	53.2%	60.9%	77.1%	49.0%	70.1%
7	33.3%	79.9%	45.5%	78.9%	36.5%	76.0%
8	31.5%	70.1%	53.2%	69.7%	52.5%	70.0%
9	48.8%	73.4%	47.6%	74.2%	45.3%	72.1%
10	37.4%	60.9%	36.1%	61.2%	48.3%	63.6%

Indicator 3

Outcome B: Acquisition and Use of Knowledge

Summary Statement 1 (SS1) Of those children who entered or exited the program below age expectations in Outcome B, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program

Summary Statement 2 (SS2) The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program.

Region	Results 2017		Results 2	2018	Results 2019		
	SS1	SS2	SS1	SS2	SS1	SS2	
Targets	43.1%	34.0%	43.1%	34.0%	74%	34.5%	
Statewide	73.88%	35.69%	75.4%	34.6%	70.3%	30.5%	
National	71%	48%	72%	47%	*	*	
Average							
1	71.9%	30.1%	75.2%	31.2%	62.8%	25.3%	
2	72.3%	25.4%	75.4%	28.9%	67.7%	22.3%	
3	76.2%	42.5%	71.6%	38.7%	73.6%	32.6%	
4	74.0%	37.1%	71.6%	39.3%	63.3%	32.6%	
5	65.4%	33.7%	71.3%	24.8%	68.2%	26.4%	
6	51.3%	5.2%	76.3%	21.0%	60.0%	20.6%	
7	78.0%	36.9%	75.7%	35.5%	69.5%	27.9%	
8	73.1%	34.8%	79.3%	29.1%	74.1%	31.2%	
9	78.5%	47.5%	81.4%	45.7%	77.8%	42.4%	
10	73.8%	32.2%	70.5%	28.8%	72.9%	27.6%	

Indicator 3:

Outcome C: Use behavior to meet needs

Summary Statement 1 (SS1) Of those children who entered or exited the program below age expectations in Outcome C, the percent who substantially increased their rate of growth by the time they turned 3 years of age or exited the program—"greater than expected growth."

Summary Statement 2 (SS2) The percent of children who were functioning within age expectations in Outcome B by the time they turned 3 years of age or exited the program—"exited within age expectations."

Region	2017		2018		2019	
	SS #1	SS#2	SS#1	SS#2	SS#1	SS#2
Targets	29.6%	46.2%	29.6%	46.2%	87%	55.0%
Statewide	43.22%	70.6%	87.4%	59.2%	86.1%	55.9%
National	74%	58%	74%	58%	*	*
Average						
1	37.5%	55.2%	86.3%	58.0%	77.5%	50.2%
2	89.1%	66.2%	85.7%	65.8%	87.1%	59.6%
3	89.9%	75.7%	89.3%	66.8%	88.1%	70.2%
4	83.5%	54.2%	84.4%	56.0%	84.1%	47.2%
5	72.7%	48.8%	85.0%	46.5%	82.4%	50.5%
6	78.2%	57.1 %	86.9%	50.5%	81.3%	54.2%
7	89.6%	57.8%	89.2%	56.9%	86.8%	47.5%
8	95.6%	63.6%	89.4%	66.2%	84.7%	56.1%
9	86.9%	52.2%	88.5%	57.2%	90.1%	55.8%
10	89.7%	58.2%	87.1%	55.0%	88.5%	59.4%

^{*}National data not available as of this posting

Monitoring Priority: Indicator 4—Percent of Families participating in Part C who report that early intervention services have helped the family:

- a. Know their rights
- b. Effectively communicate their child's needs
- c. Help their children develop and learn

2019-20 results	a. Rights	b. Needs	c. Learn
State Target	80%	84.3%	91%
State Actual	95.49%	94.64%	94.64%
National Average (2018-19)	91%	91%	93%
Region			
1	99%	94%	94%
2	96%	92%	96%
3	99%	91%	96%
4	91%	84%	91%
5	95%	92%	93%
6	98%	98%	94%
7	91%	91%	93%
8	91%	91%	96%
9	95%	95%	96%
10	97%	92%	96%

The results from this indicator are determined from surveys with families exiting early intervention in one quarter of 2019-20. Surveys are mailed to families and if not returned information is obtained by telephone or through an online survey; 497 surveys were received statewide for 2019-20.

Monitoring Priority: Indicator 5—Number of infants ages birth to one year with IFSP's.

This indicator is calculated as the percentage of infants and toddlers ages birth to 1 with IFSP's compared to:

- A. National Data
- B. Annual State Results

	Target	State	National	Louisiana
		Totals	average	actual
12/01/2012	1.50%	1135	1.21%	1.82%
12/01/2013	1.50%	713	1.26%	1.17%
12/01/2014	1.17%	736	1.28%	1.19%
12/01/2015	1.30%	810	1.37%	1.29%
12/01/2016	1.40%	814	1.40%	1.30%
12/01/2017	1.50%	827	1.40%	1.32%
12/01/2018	1.50%	909	1.40%	1.52%
12/01/2019	1.50%	844	1.37%	1.45%

Indicator 5: Regional Results

The table below shows the birth to age one year child count by region for the December 1, 2019 child count. The estimated population is the number of children in the birth to three age range for 2017, the latest year for which data is available, which may not compare exactly with the regional percentages and count from 2019.

	12/01/2019	Est Population	%
B-1 year			
Region 1	85	6996	1.07%
Region 2	79	10915	.72%
Region 3	81	6492	1.25%
Region 4	115	10553	1.09%
Region 5	60	11810	0.51%
Region 6	55	5114	1.08%
Region 7	66	8183	0.81%
Region 8	85	6300	1.35%
Region 9	133	9845	1.33%
Region 10	85	9845	
Total	844	76,755	
Target	1.5%	Actual:	1.45%

Monitoring Priority: Indicator 6—Number of infants ages birth to three years with IFSP's in EarlySteps

This indicator is calculated as the percentage of infants and toddlers birth to 3 with IFSP's compared to:

- A. Other states with similar eligibility definitions, and
- B. National Data.

	December,	December,	December,	December,	December,
	2015	2016	2017	2018	2019
Target	2.08%	2.08%	2.08%	2.08%	2.50%
Actual	2.52%	2.62%	2.75%	3.05%	3.10%
	4,720	4,926	4,775	5,584	5,514
National Average	3.15%	3.12%	3.2%	3.6%	3.70%

The table below shows the regional child count for birth to 3 year olds for 12/1/2019. The regional population of birth to 3 year olds are estimates from a prior year, so may not show the percentage calculations exactly.

	12/01/2019 Child Count	Est Population	%
0-3 years			
Region 1	540	18,051	3.0%
Region 2	787	27,825	3.4%
Region 3	610	16,683	4.0%
Region 4	593	26,694	2.5%
Region 5	245	12,216	1.7%
Region 6	239	13,164	1.9%
Region 7	585	22,704	2.8%
Region 8	459	14,760	3.4%
Region 9	870	16,815	3.7%
Region 10	586	17,685	2.0%
Total	5514	186,597	3.10%

Monitoring Priority: Indicator 7—Evaluation and assessment and IFSP developed within the 45-day timeline

This indicator is calculated as the percentage of eligible infants and toddlers with IFSP's for whom an evaluation and assessment and an initial IFSP meeting were conducted within the required 45-day timeline. The State Actual amounts include all delayed IFSPs: those delayed due to family reasons and due to system reasons. Family delay reasons are not counted against compliance with the requirements. Agencies who achieve less than 100% for this indicator receive findings of noncompliance and may be placed under corrective action.

2017 State Actual: 99.90% 2018 State Actual: 100% 2019 State Actual: 99% Indicator 7 Regional Performance for 2019-2020

Region	Totals	System Delay	Family Delay		On time	% with Family Reason	% System Only
Region 1	355	0	, , , ,	6	349	98%	100%
Region 2	644	1		5	638	99%	99.8%
Region 3	513	0		1	512	100%	100%
Region 4	467	0		7	460	99%	100.0%
Region 5	213	1		1	211	99%	99.5%
Region 6	167	_		4	163	98%	100%
Region 7	413			19	394	95%	100%
Region 8	321	0		0	321	100%	100%
Region 9	664			3	661	100%	100%
Region 10	441	0		_	441	100%	100%
Total IFSPs	4198	2		46			
Total > 45		_		. •			
Days	48						

Monitoring Priority: Indicator 8—Children Exit EarlySteps with timely Transition

This indicator is calculated as the percentage of all children exiting Part C who receive timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday including:

- A. IFSP's with transition steps and services;
- **B.** Notification sent to LEA if child is potentially eligible for Part B services—this target is 100%
- C. Transition conference, if child is potentially eligible for Part B.

Data for A. and C. was collected through of monitoring of IFSP's and 8B. is collected through the data system.

Percent of children exiting Part C who have an IFSP with transition steps and services.

	2015	2016	2017	2018	2019
State Target	100%	100%	100%	100%	100%
State Actual	100%	98.54%	99.15%	98.15%	98%
National Ave.	97%	97%	97%	97%	*
Region 1/10	100%	93%	100%	100%	99%
2	100%	100%	100%	98%	100%
3	100%	100%	100%	100%	98%
4	100%	100%	100%	100%	100%
5	100%	100%	90%	100%	100%
6	100%	100%	96%	100%	100%
7	100%	100%	94%	96%	100%
8	100%	100%	93%	100%	98%
9	100%	100%	100%	93%	93%

^{*}National Average not available at this time.

In 2012, the measurement for this indicator was revised as follows: Percentage of children who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than 9 months prior to the toddler's third birthday.

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B. Percent of children exiting Part C and potentially eligible for Part B where notification to the LEA occurred.

	2016	2017	2018	2019
State Target	100%	100%	100%	100%
State Actual	100%	100%	100%	100%
National Ave	97%	98%	98%	*
Region 1	100%	100%	100%	100%
2	100%	100%	100%	100%
3	100%	100%	100%	100%
4	100%	100%	100%	100%
5	100%	100%	100%	100%
6	100%	100%	100%	100%
7	100%	100%	100%	100%
8	100%	100%	100%	100%
9	100%	100%	100%	100%
10	100%	100%	100%	100%

^{*}Indicates national average data not currently available

Louisiana achieved 100% for this indicator. This is accomplished through a report sent by the EarlySteps State office to the Louisiana Department of Education monthly. The report provides notice of the children in Part C that are potentially eligible for Part B services from all areas of the state. The report is then sent to the school systems by the Department of Education.

In 2012 the measurement for the indicator changed to:

The percentage of toddlers with disabilities exiting Part C where notification to the SEA and the LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services.

C. Percent of children exiting Part C and potentially eligible for Part B where the transition conference occurred.

	2015	2016	2017	2018	2019
State Target	100%	100%	100%	100%	100%
State Actual	97.64%	98.86%	96.18%	95.42%	97%
National Ave.	95%	96%	96%	96%	*
Region 1/10	100%	95%	97%	93%	93%
2	99%	99%	96%	96%	99%
3	92%	91%	100%	100%	98%
4	100%	100%	100%	100%	99%
5	100%	83%	90%	97%	97%
6	100%	100%	96%	100%	100%
7	100%	100%	94%	96%	100%
8	88%	98%	93%	100%	83%
9	100%	100%	100%	100%	99%

^{*}National Average not currently available

The percent of toddlers with disabilities exiting Part C with timely transition planning with a transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than 9 months prior to the toddler's 3rd birthday for toddlers potentially eligible for IDEA Part B services

Agencies which receive less than 100% for Indicator 8 receive findings of noncompliance and may be placed under corrective action.